## Higher Education Administrative Accountability Report

## FY 2014

Institution Code: 923 Harlingen

Institution Name: Texas State Technical College Harlingen

A	В	C	D	E	F	G	Н	I	J	K	L	M
					Non-Salary Benefits FY 2014							
Name	Position	Funding Source	Salary (09/01/13)	Percentage Salary Increase Over FY 2013	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other (Notes 1-6)	Non-Cash Compensation	Total Compensation	Explanation / Comments
Adams, Mary	Associate Vice President-Enrollment Mgmt	General Revenue	\$77,064.00	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00 \$6,815.64 \$8,352.00	\$0.00	\$95,531.64	(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Total	\$77,064.00	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$18,467.64	\$0.00	\$95,531.64	= · · ·
Bennett, Barbara	Associate Vice President - Student Learning	General Revenue	\$80,340.00	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00 \$5,413.56 \$6,037.68 \$480.00	\$0.00	\$93,971.24	(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$80,340.00	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$13,631.24	\$0.00	\$93,971.24	= · ·
Deaton, Grady	Associate Vice President - Facilities (New in Position)	General Revenue	\$85,008.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$5,780.52 \$5,031.40 \$480.00	\$0.00	\$96,299.92	(4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$85,008.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$11,291.92	\$0.00	\$96,299.92	_(*/
Deleon, Javier	Associate Vice President - College Readiness and Advancement	General Revenue	\$58,224.00	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$4,155.12 \$6,755.04 \$2,960.00	\$0.00	\$69,134.16	(4) ORP/TRS Match (5) Insurance Match (7) Longevity
		Restricted	\$14,556.00		\$0.00	\$0.00	\$0.00	\$0.00	\$989.76 \$1,596.96	\$0.00	\$17,142.72	(4) ORP/TRS Match (5) Insurance Match
		Total	\$72,780.00	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$16,456.88	\$0.00	\$86,276.88	_ · ·
Garcia, Stella	Vice President - Instit Effectiveness & Systems	General Revenue	\$89,280.00	10.22%	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00 \$6,120.00 \$6,037.68 \$480.00	\$0.00	\$102,637.68	(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$89,280.00	10.22%	\$0.00	\$0.00	\$0.00	\$0.00	\$13,357.68	\$0.00	\$102,637.68	<del>-</del> =
Garza-Mitchell, Regina	Associate Vice President - Student Learning	General Revenue	\$76,236.00	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00 \$5,047.08 \$11,808.24 \$480.00	\$0.00	\$93,811.32	(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$76,236.00	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$17,575.32	\$0.00	\$93,811.32	=

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						Non-Salary Benefits FY 2014						
Name	Position	Funding Source	Salary (09/01/13)	Percentage Salary Increase Over FY 2013	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other (Notes 1-6)	Non-Cash Compensation	Total Compensation	Explanation / Comments
Hernandez, Cledia	Associate Vice President - Corporate & Community Education	General Revenue	\$73,008.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00 \$5,062.44 \$8,352.00 \$480.00	\$0.00	\$88,522.44	(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$73,008.00	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$15,514.44	\$0.00	\$88,522.44	<b>-</b> `′ ≡
Hutchison, Adam C.	Provost	General Revenue	\$103,188.00	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440.00 \$6,905.40 \$11,808.24 \$480.00	\$0.00	\$123,821.64	(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$103,188.00	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$20,633.64	\$0.00	\$123,821.64	_(*/
Maldonado, P.E., Dr. Cesar	President & Vice Chancellor - Inst. Research	General Revenue	\$63,654.00	0.00%	\$0.00	\$0.00	\$7,200.00	\$0.00	\$780.00 \$4,424.40 \$2,401.80	\$0.00	\$78,460.20	(1) Longevity (4) ORP/TRS Match (5) Insurance Match
		Auxiliary	\$79,572.00	3.00%	\$0.00	\$0.00	\$0.00	\$14,400.00	\$14,400.00 \$5,363.88 \$3,635.88	\$0.00	\$117,371.76	(3) Business Expense (4) ORP/TRS Match (5) Insurance Match
		Total	\$143,226.00	3.00%	\$0.00	\$0.00	\$7,200.00	\$14,400.00	\$31,005.96	\$0.00	\$195,831.96	= =
Maples, Catherine S.	Vice President - Student Development	General Revenue	\$87,624.00	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00 \$7,754.04 \$9,493.92 \$480.00	\$0.00	\$108,951.96	(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$87,624.00	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$21,327.96	\$0.00	\$108,951.96	<del>-</del> =
Zamora, Teri	Executive Vice President Financial & Admin Services & Associate Vice Chancellor Instutional Research	General Revenue	\$100,020.00	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00 \$7,139.88 \$6,037.68 \$480.00	\$0.00	\$114,717.56	(1) Longevity (4) ORP/TRS Match (5) Insurance Match (6)Telecommunication
		Total	\$100,020.00	3.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$14,697.56	\$0.00	\$114,717.56	<u>_</u>